VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 2025-O-19

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 ANNUAL APPROPRIATIONS ORDINANCE (2025-O-9)

Passed by the Board of Trustees and
Approved by the President
of
Village of Tolono, Illinois
on July 1, 2025

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Tolono, Champaign County, Illinois, this 1st day of July, 2025.

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

Ordinance No. 2025-O-19 July 1, 2025

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 ANNUAL APPROPRIATIONS ORDINANCE (2025-O-9)

WHEREAS, the Village of Tolono, Champaign County, State of Illinois (the "Village") is a duly organized and existing Village created under the provisions of the laws of the State of Illinois, and

WHEREAS, the Village previously adopted the annual appropriations for Fiscal Year 2026 in Ordinance 2025-O-9, passed and approved April 15, 2025; and

WHEREAS, from time to time expenses occur during the year that are more than projected; and

WHEREAS, the Village has determined that it is appropriate to update said ordinance to revise the appropriations amount for the Clerk and Treasurer salaries.

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF TOLONO, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. Incorporation Clause. The President and Board of Trustees of the Village of Tolono, Illinois hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference incorporate and make them part of this ordinance.

Section 2. Purpose. This Ordinance is to amend the Fiscal Year 2026 Annual Appropriations Ordinance 2025-O-9, passed April 15, 2025.

Section 3. Ordinance Amendment.

The following changes shall be made:

a. The annual appropriation for the Clerk Salary shall be changed from $0 to $5,200, an increase of $5,200.
b. The annual appropriation for the Treasurer Salary shall be changed from $0 to $6,000, and increase of $6,000.

All other portions of the Fiscal Year 2026 Annual Appropriations Ordinance not amended by this ordinance shall remain in full force and effect.

Section 4. Superseder and Publication. A full, true and complete copy of this Ordinance shall be published in pamphlet form as provided by the Illinois Municipal Code, as amended, and filed with Champaign County Clerk.

Section 5. Effective Date. This Ordinance shall be in full force and effect upon passage and approval, as provided by the Illinois Municipal Code, as amended.

Motioned for approval by Trustee Vicki Buffo;

With a second by Trustee Daniel Grady, roll call vote:

Mark Adair aye

Vicki Buffo aye

Craig Goad aye

Daniel Grady aye

Jared Robbins absent

Tom Swigart aye

SO PASSED, ADOPTED, APPROVED AND ENACTED IN AND AT THE VILLAGE OF TOLONO, COUNTY OF CHAMPAIGN, STATE OF ILLINOIS, THIS 1ST DAY OF JULY, 2025.

Terrence Stuber, Village President

ATTEST:

Brandy Dalton

Brandy Dalton, RMC, CMC, MMC
Village Clerk

(SEAL)

Recorded in the Municipal Records: July 1, 2025
Published in pamphlet form: July 1, 2025

		FY26 Budget		FY26 Appropriation
SALARIES & BENEFITS	$	325,795.00	$	358,374.50
Employee Salaries	$	122,080.00		
Overtime	$	3,000.00		
Mayor & Trustees Salaries	$	23,000.00		
Clerk Salaries	$	5,200.00		
IT Salary	$	7,660.00		
Treasurer Salaries	$	6,000.00		
Building Inspector Salaries	$	60,000.00		
Planning & Zoning Salaries	$	2,100.00		
Janitorial Salaries	$	2,500.00		
Payroll Tax Expenses	$	23,925.00		
General Liability Insurance	$	7,500.00		
Health Insurance	$	41,300.00		
Life & Disability	$	2,760.00		
Insurance - Other	$	-		
IMRF	$	18,770.00		
TRAINING	$	31,000.00	$	34,100.00
Training & Seminars	$	11,000.00		
Travel Expense	$	20,000.00		
CONTRACT SERVICES	$	375,000.00	$	412,500.00
Engineering Fees	$	300,000.00		
Legal Fees	$	50,000.00		
Misc Contracted	$	25,000.00		
EQUIPMENT & SUPPLIES	$	83,500.00	$	91,850.00
IT Equipment	$	11,000.00		
IT Subscriptions/ Licensing	$	12,000.00		
Office Equipment	$	30,000.00		
Office Supplies	$	2,500.00		
Dues, Fees & Subscriptions	$	5,000.00		
Printing & Publications	$	17,000.00		
Postage & Delivery	$	1,000.00		
Bank Service Charges & NSF Fees	$	-		
Misc Expense	$	5,000.00		
VEHICLES	$	3,500.00	$	3,850.00
Vehicle Purchase	$	-		
Vehicle Maintenance & Repair	$	2,500.00		
Fuel	$	1,000.00		
FACILITIES	$	70,500.00	$	77,550.00
Power	$	15,000.00		
Communications	$	7,500.00		

Building Repairs	$	40,000.00		
Property Taxes	$	5,000.00		
Sanitary Hauling	$	2,000.00		
Maintenance Supplies	$	500.00		
Janitor supplies	$	500.00		
MISCELLANEOUS	**$**	**3,158,000.00**	**$**	**3,473,800.00**
Community Program	$	50,000.00		
- Fun Days	$	41,000.00		
- Recyling	$	22,000.00		
- Misc. Expense	$	10,000.00		
Board of Trustees	$	5,000.00		
Mayor Discretionary	$	30,000.00		
Property Acquisition and Expansion	$	3,000,000.00		
Transfer to MFT	$	-		
Transfer to TIF	$	-		
Debt Payment	$	-		
GENERAL FUND	$	4,047,295.00	$	4,452,024.50

Income

ALL INCOME	$	1,442,780.32
Building Permit Revenues	$	2,000.00
Cannabis Use Tax	$	5,000.00
Cellular Tower Rent Revenue	$	18,750.00
Gaming Tax	$	63,000.00
Gas/Electric Franchise Revenue	$	21,310.00
Income Tax Revenues	$	500,000.00
Interest Income	$	300,000.00
Payroll WH - Aflac	$	2,749.32
Property Tax - IMRF	$	47,330.00
Property Tax - Liability Ins	$	5,125.00
Property Tax Revenue	$	102,516.00
Replacement Tax Revenue	$	10,000.00
Sale of Property Revenue	$	-
Sales Tax Revenue	$	225,000.00
Special Event Permit Revenue	$	-
State Use Tax Revenues	$	100,000.00
Telecommunication Tax Revenues	$	20,000.00
Water Utility Tax Revenue	$	20,000.00

		FY26 Budget		FY26 Appropriation
SALARIES & BENEFITS	$	**690,583.00**	$	**759,641.30**
Employee Salaries	$	455,983.00		
Overtime	$	30,000.00		
Janitorial Salaries	$	2,500.00		
Payroll Tax Expenses	$	48,600.00		
Health Insurance	$	59,300.00		
General Liability Insurance	$	37,500.00		
Bond Premiums	$	-		
IMRF	$	56,700.00		
TRAINING	$	**20,000.00**	$	**22,000.00**
Training & Seminars	$	15,000.00		
Travel Expense	$	5,000.00		
CONTRACT SERVICES	$	**76,000.00**	$	**83,600.00**
Metcad Dispatcher Fees	$	40,000.00		
Animal Control Fees	$	11,000.00		
Misc Contracted	$	25,000.00		
EQUIPMENT & SUPPLIES	$	**100,200.00**	$	**110,220.00**
Equipment & Accessories	$	11,000.00		
Uniforms	$	12,000.00		
Purchase of Equipment	$	32,700.00		
IT Equipment	$	13,000.00		
IT Subscriptions/ Licensing	$	2,500.00		
Office Equipment	$	1,000.00		
Office Supplies	$	2,000.00		
Equipment Repairs & Maintenance	$	7,500.00		
Printing & Publications	$	3,000.00		
Postage & Delivery	$	500.00		
Dues, Fees & Subscriptions	$	15,000.00		
Replacement Fund Transfer	$	-		
VEHICLES	$	**106,000.00**	$	**116,600.00**
Vehicle Purchase	$	60,000.00		
Vehicle Maintenance & Repair	$	26,000.00		
Fuel	$	20,000.00		
FACILITIES	$	**45,000.00**	$	**49,500.00**
Utilities	$	10,000.00		
Communications	$	7,000.00		
Building Repairs & Maintenance	$	25,000.00		
Maintenance Supplies	$	2,000.00		
Janitor supplies	$	1,000.00		

MISCELLANEOUS	$	**4,000.00**	**$**	**4,400.00**
Misc. Expense	$	2,000.00		
Community Outreach	$	2,000.00		
GENERAL FUND	**$**	**1,041,783.00**	**$**	**1,145,961.30**

Income

ALL INCOME	**$**	**25,290.00**
Animal Control Fees Reimbursed	$	-
Dog Fine Revenue	$	-
DUI Fines Revenue	$	-
Miscellaneous Revenues	$	-
Ordinance Violation	$	-
Police Report Revenue	$	-
Police Vehicle Fund	$	-
Property Tax Revenue	$	23,290.00
Traffic Fines Revenue	$	2,000.00
Warrant Fees	$	-

		FY26 Budget		FY26 Appropriation
SALARIES & BENEFITS	$	461,600.00	$	507,760.00
Employee Salaries	$	270,600.00		
Overtime	$	10,000.00		
Payroll Tax Expenses	$	28,060.00		
Health Insurance	$	82,600.00		
General Liability Insurance	$	35,000.00		
IMRF	$	35,340.00		
TRAINING	$	9,500.00	$	10,450.00
Training & Seminars	$	7,500.00		
Travel Expense	$	2,000.00		
CONTRACT SERVICES	$	1,258,000.00	$	1,383,800.00
Engineering Fees	$	50,000.00		
Street Lighting	$	30,000.00		
Storm Sewer Repairs	$	60,000.00		
Maintenance of Streets & Walks	$	1,060,000.00		
Equipment Repairs & Maintenance	$	15,000.00		
Tree Maintenance	$	5,000.00		
Dues & Subscriptions	$	3,000.00		
Misc Contracted	$	35,000.00		
EQUIPMENT & SUPPLIES	$	363,600.00	$	399,960.00
IT Equipment	$	3,000.00		
IT Subscription	$	600.00		
Purchase of Equipment	$	264,000.00		
Maintenance Supplies	$	20,000.00		
Mosquito Abatement	$	5,000.00		
Street & Walks Maintenance	$	36,000.00		
Equipment rental	$	5,000.00		
Uniforms and Clothing	$	5,000.00		
Replacement Fund Transfer	$	25,000.00		
VEHICLES	$	52,500.00	$	57,750.00
Vehicle Purchase	$	-		
Vehicle Maintenance & Repair	$	27,500.00		
Fuel	$	25,000.00		
FACILITIES	$	222,000.00	$	244,200.00
Power	$	15,000.00		
Building Repairs	$	207,000.00		
MISCELLANEOUS	$	20,000.00	$	22,000.00
Misc. Expense	$	20,000.00		

GENERAL FUND	$	2,387,200.00	$	2,625,920.00

Income

ALL INCOME	$	39,500.00
Golf Cart Permits	$	4,500.00
Gravel Sales	$	-
Liquor License Revenues	$	10,000.00
Miscellaneous Revenues	$	-
Park Board Agreement	$	-
Property Tax Revenue	$	25,000.00
Sale of Equipment	$	-
Yard Bag Stickers	$	-

		FY26 Budget		FY26 Appropriation
CONTRACT SERVICES	**$**	**11,000.00**	**$**	**12,100.00**
Insurance	$	500.00		
Facility Maintenance	$	-		
Property Taxes	$	-		
Contract Services	$	10,000.00		
Dues and Subscriptions	$	500.00		
Misc Contracted	$	-		
VEHICLES	**$**	**5,000.00**	**$**	**5,500.00**
Vehicle Purchase	$	-		
Vehicle Maintenance & Repair	$	-		
Fuel	$	-		
Replacement Fund Transfer	$	5,000.00		
EQUIPMENT	**$**	**-**	**$**	**-**
Purchase of Equipment	$	-		
FACILITIES	**$**	**1,000.00**	**$**	**1,100.00**
Power	$	1,000.00		
GENERAL FUND	**$**	**17,000.00**	**$**	**18,700.00**

Income

ALL INCOME	**$**	**1,010.00**
Property Tax Revenues	$	1,010.00

	FY26 Budget	FY26 Appropriation
CONTRACT SERVICES	**$ 60,000.00**	**$ 66,000.00**
Auditing	$ 60,000.00	
GENERAL FUND	**$ 60,000.00**	**$ 66,000.00**

Income

ALL INCOME	**$ 9,255.00**
Property Tax Revenues	$ 9,255.00

	FY26 Budget	FY26 Appropriation
CONTRACT SERVICES	**$ 1,274,500.00**	**$ 1,401,950.00**
Bond Debt Service	$ 907,500.00	
Engineering Fees	$ -	
Legal Fees	$ 25,000.00	
Equipment	$ -	
Printing & Publication	$ 500.00	
TIF Reimbursement	$ 319,000.00	
Office Supplies	$ -	
Misc Contracted Services	$ 22,500.00	
FACILITIES	**$ -**	**$ -**
Property Taxes	$ -	
MISCELLANEOUS EXPENSES	**$ 390,000.00**	**$ 429,000.00**
Grants/Loans	$ 390,000.00	
TIF FUND	**$ 1,664,500.00**	**$ 1,830,950.00**

Income

ALL INCOME	**$ 1,484,946.00**
Property Tax Revenues	$ 1,484,946.00
Loan Income	$ -
Misc Revenues	$ -

	FY26 Budget	FY26 Appropriation
CONTRACT SERVICES	**$ 250,000.00**	**$ 275,000.00**
Fiscal Year MFT Program	$ 250,000.00	
Engineering Fees	$ -	
Maintenance Streets & Walks	$ -	
Culverts	$ -	
MISCELLANEOUS	**$ -**	**$ -**
Misc. Expenses	$ -	
MFT FUND	**$ 250,000.00**	**$ 275,000.00**

Income

ALL INCOME	**$ 412,130.28**
MFT Allotment	$ 75,000.00
Miscellaneous Income	$ -
Transportation Renewal Fund	$ 75,000.00
Rebuild IL Bond Grant	$ -
Transfer From General Fund	$ -
Already in account	$ 262,130.28

SUMMARY OF EXPENSES	FY 26 Budget	FY26 Appropriation
General Fund	4,047,295.00	4,452,024.50
Police Fund	1,041,783.00	1,145,961.30
Streets & Alleys Fund	2,387,200.00	2,625,920.00
Auditing Fund	60,000.00	66,000.00
ESDA Fund	17,000.00	18,700.00
GOVERMENTAL ACTIVITIES	7,553,278.00	8,308,605.80
TIF ACTIVITIES	1,664,500.00	1,830,950.00
MFT ACTIVITIES	250,000.00	275,000.00

SUMMARY OF INCOME	
General Fund	1,442,780.32
Police Fund	25,290.00
Streets & Alleys Fund	39,500.00
Auditing Fund	9,255.00
ESDA Fund	1,010.00
GOVERMENTAL ACTIVITIES	1,517,835.32
TIF ACTIVITIES	1,484,946.00
MFT ACTIVITIES	412,130.28