

VILLAGE OF TOLONO  
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 2025-O-10

AN ORDINANCE AMENDING THE FISCAL YEAR 2025  
ANNUAL APPROPRIATIONS ORDINANCE (2024-O-7)

Passed by the Board of Trustees and  
Approved by the President  
of  
Village of Tolono, Illinois  
on April 15, 2025

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Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Tolono, Champaign County, Illinois, this 15<sup>th</sup> day of April, 2025.

VILLAGE OF TOLONO  
CHAMPAIGN COUNTY, ILLINOIS

Ordinance No. 2025-O-10

April 15, 2025

**AN ORDINANCE AMENDING THE FISCAL YEAR 2025  
ANNUAL APPROPRIATIONS ORDINANCE (2024-O-7)**

WHEREAS, the Village of Tolono, Champaign County, State of Illinois (the "Village") is a duly organized and existing Village created under the provisions of the laws of the State of Illinois, and

WHEREAS, the Village previously adopted the annual appropriations for Fiscal Year 2025 in Ordinance 2024-O-7, passed and approved July 16, 2024; and

WHEREAS, from time to time expenses occur during the year that are more than projected; and

WHEREAS, the Village has determined that it is appropriate to update said ordinance to revise the appropriations amount for the Audit Fund.

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF TOLONO, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. Incorporation Clause. The President and Board of Trustees of the Village of Tolono, Illinois hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference incorporate and make them part of this ordinance.

Section 2. Purpose. This Ordinance is to amend the Fiscal Year 2025 Annual Appropriations Ordinance 2024-O-7, passed July 16, 2024.

Section 3. Ordinance Amendment.

The following changes shall be made:

- a. The annual appropriation for the Audit Fund shall be changed from \$66,000 to \$70,155, an increase of \$4,155.

All other portions of the Fiscal Year 2025 Annual Appropriations Ordinance not amended by this ordinance shall remain in full force and effect.

Section 4. Superseder and Publication. A full, true and complete copy of this Ordinance shall be published in pamphlet form as provided by the Illinois Municipal Code, as amended, and filed with Champaign County Clerk.

Section 5. Effective Date. This Ordinance shall be in full force and effect upon passage and approval, as provided by the Illinois Municipal Code, as amended.

Motioned for approval by Trustee Vicki Buffo ;

With a second by Trustee Terrence Stuber , roll call vote:

Vicki Buffo aye

Jared Robbins aye

Daniel Grady aye

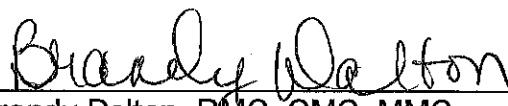
Terrence Stuber aye

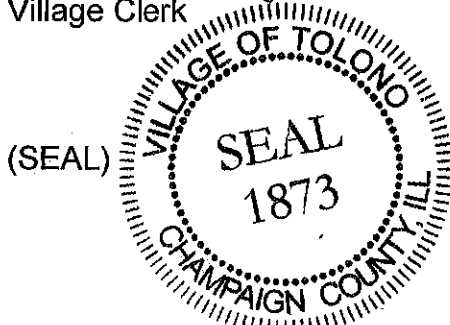
Ann Jack Haluzak aye

SO PASSED, ADOPTED, APPROVED AND ENACTED IN AND AT THE VILLAGE OF  
TOLONO, COUNTY OF CHAMPAIGN, STATE OF ILLINOIS, THIS 15<sup>TH</sup> DAY OF  
APRIL, 2025.

  
Robert Murphy, Village President

ATTEST:

  
Brandy Dalton, RMC, CMC, MMC  
Village Clerk



Recorded in the Municipal Records: April 15, 2025  
Published in pamphlet form: April 15, 2025

		<i>FY25</i>
	<i>FY25 Budget</i>	<i>Appropriation</i>
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 212,780.00</b>	<b>\$ 234,058.00</b>
Employee Salaries	\$ 112,620.00	
Overtime	\$ 3,000.00	
Mayor & Trustees Salaries	\$ 15,800.00	
Clerk Salaries	\$ -	
IT Salary	\$ 7,293.00	
Treasurer Salaries	\$ -	
Building Inspector Salaries	\$ 3,000.00	
Planning & Zoning Salaries	\$ 2,100.00	
Janitorial Salaries	\$ 2,500.00	
Payroll Tax Expenses	\$ 11,262.00	
General Liability Insurance	\$ 6,000.00	
Health Insurance	\$ 33,230.00	
Life & Disability	\$ 2,100.00	
Insurance - Other	\$ -	
IMRF	\$ 13,875.00	
<b>TRAINING</b>	<b>\$ 15,000.00</b>	<b>\$ 16,500.00</b>
Training & Seminars	\$ 5,000.00	
Travel Expense	\$ 10,000.00	
<b>CONTRACT SERVICES</b>	<b>\$ 360,000.00</b>	<b>\$ 396,000.00</b>
Engineering Fees	\$ 300,000.00	
Legal Fees	\$ 50,000.00	
Misc Contracted	\$ 10,000.00	
<b>EQUIPMENT &amp; SUPPLIES</b>	<b>\$ 98,700.00</b>	<b>\$ 108,570.00</b>
IT Equipment	\$ 52,000.00	
IT Subscriptions/ Licensing	\$ 12,000.00	
Office Equipment	\$ 12,000.00	
Office Supplies	\$ 2,500.00	
Dues, Fees & Subscriptions	\$ 5,000.00	
Printing & Publications	\$ 10,000.00	
Postage & Delivery	\$ 1,200.00	
Bank Service Charges & NSF Fees	\$ -	
Misc Expense	\$ 4,000.00	
<b>VEHICLES</b>	<b>\$ 3,500.00</b>	<b>\$ 3,850.00</b>
Vehicle Purchase	\$ -	
Vehicle Maintenance & Repair	\$ 2,500.00	
Fuel	\$ 1,000.00	
<b>FACILITIES</b>	<b>\$ 42,000.00</b>	<b>\$ 46,200.00</b>
Power	\$ 12,500.00	
Communications	\$ 5,000.00	

Building Repairs	\$	17,000.00
Property Taxes	\$	4,500.00
Sanitary Hauling	\$	2,000.00
Maintenance Supplies	\$	500.00
Janitor supplies	\$	500.00

<b>MISCELLANEOUS</b>	<b>\$</b>	<b>1,648,000.00</b>	<b>\$</b>	<b>1,812,800.00</b>
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Community Program	\$	50,000.00
- Fun Days	\$	31,000.00
- Recycling	\$	22,000.00
- Misc. Expense	\$	10,000.00
Board of Trustees	\$	5,000.00
Mayor Discretionary	\$	30,000.00
Property Acquisition and Expansion	\$	1,500,000.00
Transfer to MFT	\$	-
Transfer to TIF	\$	-
Debt Payment	\$	-

<b>GENERAL FUND</b>	<b>\$</b>	<b>2,379,980.00</b>	<b>\$</b>	<b>2,617,978.00</b>
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**Income**

<b>ALL INCOME</b>	<b>\$</b>	<b>1,523,893.73</b>
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Building Permit Revenues	\$	2,000.00
Cannabis Use Tax	\$	5,400.00
Cellular Tower Rent Revenue	\$	17,680.00
Gaming Tax	\$	63,000.00
Gas/Electric Franchise Revenue	\$	21,310.00
Income Tax Revenues	\$	582,700.00
Interest Income	\$	240,000.00
Payroll WH - Aflac	\$	2,091.00
Property Tax - IMRF	\$	45,776.38
Property Tax - Liability Ins	\$	5,004.64
Property Tax Revenue	\$	98,531.71
Replacement Tax Revenue	\$	19,000.00
Sale of Property Revenue	\$	-
Sales Tax Revenue	\$	240,000.00
Special Event Permit Revenue	\$	-
State Use Tax Revenues	\$	130,000.00
Telecommunication Tax Revenues	\$	25,000.00
Water Utility Tax Revenue	\$	26,400.00

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 610,838.00</b>	<b>\$ 671,921.80</b>
Employee Salaries	\$ 431,643.00	
Overtime	\$ 25,000.00	
Janitorial Salaries	\$ 2,500.00	
Payroll Tax Expenses	\$ 45,665.00	
Health Insurance	\$ 33,230.00	
General Liability Insurance	\$ 30,000.00	
Bond Premiums	\$ -	
IMRF	\$ 42,800.00	
<b>TRAINING</b>	<b>\$ 20,000.00</b>	<b>\$ 22,000.00</b>
Training & Seminars	\$ 15,000.00	
Travel Expense	\$ 5,000.00	
<b>CONTRACT SERVICES</b>	<b>\$ 70,500.00</b>	<b>\$ 77,550.00</b>
Metcad Dispatcher Fees	\$ 39,000.00	
Animal Control Fees	\$ 10,500.00	
Misc Contracted	\$ 21,000.00	
<b>EQUIPMENT &amp; SUPPLIES</b>	<b>\$ 111,300.00</b>	<b>\$ 122,430.00</b>
Equipment & Accessories	\$ 5,000.00	
Uniforms	\$ 10,000.00	
Purchase of Equipment	\$ 49,500.00	
IT Equipment	\$ 13,200.00	
IT Subscriptions/ Licensing	\$ 1,000.00	
Office Equipment	\$ 3,600.00	
Office Supplies	\$ 2,000.00	
Equipment Repairs & Maintenance	\$ 7,500.00	
Printing & Publications	\$ 3,000.00	
Postage & Delivery	\$ 1,500.00	
Dues, Fees & Subscriptions	\$ 15,000.00	
Replacement Fund Transfer	\$ -	
<b>VEHICLES</b>	<b>\$ 155,750.00</b>	<b>\$ 171,325.00</b>
Vehicle Purchase	\$ 120,000.00	
Vehicle Maintenance & Repair	\$ 15,750.00	
Fuel	\$ 20,000.00	
<b>FACILITIES</b>	<b>\$ 105,625.00</b>	<b>\$ 116,187.50</b>
Utilities	\$ 10,000.00	
Communications	\$ 8,125.00	
Building Repairs & Maintenance	\$ 85,000.00	
Maintenance Supplies	\$ 1,500.00	
Janitor supplies	\$ 1,000.00	

<b>MISCELLANEOUS</b>	<b>\$</b>	<b>10,000.00</b>	<b>\$</b>	<b>11,000.00</b>
Misc. Expense	\$	10,000.00		
<b>GENERAL FUND</b>	<b>\$</b>	<b>1,084,013.00</b>	<b>\$</b>	<b>1,192,414.30</b>

***Income***

<b>ALL INCOME</b>	<b>\$</b>	<b>23,543.83</b>
Animal Control Fees Reimbursed	\$	-
Dog Fine Revenue	\$	-
DUI Fines Revenue	\$	-
Miscellaneous Revenues	\$	-
Ordinance Violation	\$	-
Police Report Revenue	\$	-
Police Vehicle Fund	\$	-
Property Tax Revenue	\$	22,543.83
Traffic Fines Revenue	\$	1,000.00
Warrant Fees	\$	-

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 323,150.00</b>	<b>\$ 355,465.00</b>
Employee Salaries	\$ 203,500.00	
Overtime	\$ 6,000.00	
Payroll Tax Expenses	\$ 20,800.00	
Health Insurance	\$ 48,100.00	
General Liability Insurance	\$ 25,000.00	
IMRF	\$ 19,750.00	
<b>TRAINING</b>	<b>\$ 7,500.00</b>	<b>\$ 8,250.00</b>
Training & Seminars	\$ 7,500.00	
Travel Expense	\$ 2,500.00	
<b>CONTRACT SERVICES</b>	<b>\$ 969,000.00</b>	<b>\$ 1,065,900.00</b>
Engineering Fees	\$ 300,000.00	
Street Lighting	\$ 25,000.00	
Storm Sewer Repairs	\$ 30,000.00	
Maintenance of Streets & Walks	\$ 560,000.00	
Equipment Repairs & Maintenance	\$ 12,000.00	
Tree Maintenance	\$ 4,000.00	
Dues & Subscriptions	\$ 3,000.00	
Misc Contracted	\$ 35,000.00	
<b>EQUIPMENT &amp; SUPPLIES</b>	<b>\$ 560,200.00</b>	<b>\$ 616,220.00</b>
IT Equipment	\$ 4,300.00	
Purchase of Equipment	\$ 285,200.00	
Maintenance Supplies	\$ 20,000.00	
Mosquito Abatement	\$ 5,000.00	
Street & Walks Maintenance	\$ 240,000.00	
Equipment rental	\$ 5,000.00	
Uniforms and Clothing	\$ 5,000.00	
Replacement Fund Transfer	\$ -	
<b>VEHICLES</b>	<b>\$ 322,500.00</b>	<b>\$ 354,750.00</b>
Vehicle Purchase	\$ 275,000.00	
Vehicle Maintenance & Repair	\$ 27,500.00	
Fuel	\$ 20,000.00	
<b>FACILITIES</b>	<b>\$ 27,000.00</b>	<b>\$ 29,700.00</b>
Power	\$ 10,000.00	
Building Repairs	\$ 17,000.00	
<b>MISCELLANEOUS</b>	<b>\$ 7,500.00</b>	<b>\$ 8,250.00</b>
Misc. Expense	\$ 7,500.00	
<b>GENERAL FUND</b>	<b>\$ 2,216,850.00</b>	<b>\$ 2,438,535.00</b>

*Income*

<b>ALL INCOME</b>	<b>\$</b>	<b>40,671.04</b>
Golf Cart Permits	\$	4,500.00
Gravel Sales	\$	-
Liquor License Revenues	\$	10,000.00
Miscellaneous Revenues	\$	-
Park Board Agreement	\$	-
Property Tax Revenue	\$	26,171.04
Sale of Equipment	\$	-
Yard Bag Stickers	\$	-

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>CONTRACT SERVICES</b>	<b>\$ 10,815.00</b>	<b>\$ 11,896.50</b>
Insurance	\$ 315.00	
Facility Maintenance	\$ -	
Property Taxes	\$ -	
Contract Services	\$ 10,000.00	
Dues and Subscriptions	\$ 500.00	
Misc Contracted	\$ -	
<b>VEHICLES</b>	<b>\$ 5,000.00</b>	<b>\$ 5,500.00</b>
Vehicle Purchase	\$ -	
Vehicle Maintenance & Repair	\$ -	
Fuel	\$ -	
Replacement Fund Transfer	\$ 5,000.00	
<b>EQUIPMENT</b>	<b>\$ -</b>	<b>\$ -</b>
Purchase of Equipment	\$ -	
<b>FACILITIES</b>	<b>\$ 1,000.00</b>	<b>\$ 1,100.00</b>
Power	\$ 1,000.00	
<b>GENERAL FUND</b>	<b>\$ 16,815.00</b>	<b>\$ 18,496.50</b>

***Income***

<b>ALL INCOME</b>	<b>\$ 1,010.11</b>
Property Tax Revenues	\$ 1,010.11

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>CONTRACT SERVICES</b>	<b>\$ 60,000.00</b>	<b>\$ 70,155.00</b>
Auditing	\$ 60,000.00	

<b>GENERAL FUND</b>	<b>\$ 60,000.00</b>	<b>\$ 70,155.00</b>
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*Income*

<b>ALL INCOME</b>	<b>\$ 8,953.25</b>
Property Tax Revenues	\$ 8,953.25

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>CONTRACT SERVICES</b>	<b>\$ 1,260,500.00</b>	<b>\$ 1,386,550.00</b>
Bond Debt Service	\$ 865,000.00	
Engineering Fees	\$ -	
Legal Fees	\$ 24,000.00	
Equipment	\$ -	
Printing & Publication	\$ 500.00	
TIF Reimbursement	\$ 371,000.00	
Office Supplies	\$ -	
<b>FACILITIES</b>	<b>\$ -</b>	<b>\$ -</b>
Property Taxes	\$ -	
<b>MISCELLANEOUS EXPENSES</b>	<b>\$ 125,000.00</b>	<b>\$ 137,500.00</b>
Grants/Loans	\$ 125,000.00	
<b>TIF FUND</b>	<b>\$ 1,385,500.00</b>	<b>\$ 1,524,050.00</b>

*Income*

<b>ALL INCOME</b>	<b>\$ 1,458,287.24</b>
Property Tax Revenues	\$ 1,458,287.24
Loan Income	\$ -
Misc Revenues	\$ -

	<i>FY25 Budget</i>	<i>FY25 Appropriation</i>
<b>CONTRACT SERVICES</b>	\$ -	\$ -
Fiscal Year MFT Program	\$ -	
Engineering Fees	\$ -	
Maintenance Streets & Walks	\$ -	
Culverts	\$ -	
<b>MISCELLANEOUS</b>	\$ -	\$ -
Misc. Expenses	\$ -	
<b>MFT FUND</b>	\$ -	\$ -

***Income***

<b>ALL INCOME</b>	\$ 238,062.16
MFT Allotment	\$ 80,000.00
Miscellaneous Income	\$ -
Transportation Renewal Fund	\$ 65,000.00
Rebuild IL Bond Grant	\$ -
Transfer From General Fund	\$ -
Already in account	\$ 93,062.16

<b>SUMMARY OF EXPENSES</b>	<b>FY 25 Budget</b>	<b>FY25 Appropriation</b>
General Fund	2,379,980.00	2,617,978.00
Police Fund	1,084,013.00	1,192,414.30
Streets & Alleys Fund	2,216,850.00	2,438,535.00
Auditing Fund	60,000.00	70,155.00
ESDA Fund	16,815.00	18,496.50
GOVERNMENTAL ACTIVITIES	5,757,658.00	6,337,578.80

TIF ACTIVITIES	1,385,500.00	1,524,050.00
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MFT ACTIVITIES	0.00	0.00
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#### **SUMMARY OF INCOME**

General Fund	1,523,893.73
Police Fund	23,543.83
Streets & Alleys Fund	40,671.04
Auditing Fund	8,953.25
ESDA Fund	1,010.11
GOVERNMENTAL ACTIVITIES	1,598,071.96

TIF ACTIVITIES	1,458,287.24
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MFT ACTIVITIES	238,062.16
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