

**VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 2023 - O - 25

**TAX LEVY ORDINANCE
2023-2024**

Adopted by the
Board of Trustees of the Village of Tolono
This 5th day of December, 2023

Published in pamphlet form by authority of the President and the Board of Trustees of the
Village of Tolono, Champaign County, Illinois this 5th day of December, 2023.

ORDINANCE NO. 2023 - O - 25

**TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR 2023-2024**

WHEREAS, the Village of Tolono, Champaign County, Illinois is authorized pursuant to 65 ILCS 5/3-3-1 and other authority to levy real estate taxes for purposes of funding Village services and expenses; and

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 5th day of July, 2023, A. D., pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2023 and ending on April 30, 2024, the amount of which is ascertained to be the aggregate sum of \$2,250,735.30 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, the Village is authorized to adopt the within levy pursuant to 65 ILCS 5/8-3-1 and other applicable law; and

WHEREAS, \$2,069,555.20 will be received from sources other than real estate taxes including but not limited to other taxes, fees, grants, reserve funds and other sources, leaving the total amount of \$181,180.10 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
001	General Corporate Funds Purposes	\$ 98,000.00
005	IMRF	\$ 45,744.81
014	Police Protection and Enforcement	\$ 22,530.19
035	Liability Insurance	\$ 4,975.00
027	Auditing Expense	\$ 8,953.10
046	ESDA	\$ <u>977.00</u>
	TOTAL LEVY	\$ 181,180.10

WHEREAS, consideration of the within ordinance and all other matters was made pursuant to applicable law at a duly held public meeting.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

SECTION 1:

That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2023-2024, the total sum of \$181,180.10 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

	Appropriation	Levy
SALARIES & BENEFITS	\$217,322.60	\$31,655.00
Employee Salaries		
Overtime		
Mayor & Trustees Salaries		
Treasurer Salaries		
Treasurer Overtime		
Clerk Salaries		
Building Inspector Salaries		
Planning & Zoning Salaries		
Bond Premiums		
Janitorial Salaries		
Payroll Expenses		
Insurance		
Retirement Fund (IMRF) *		
State Unemployment Tax		
 TRAINING	 \$ 16,500.00	 \$ 1,200.00
 CONTRACT SERVICES	 \$253,000.00	 \$ 21,000.00
Engineering Fees		
Legal Fees		
Miscellaneous Contracted		
 EQUIPMENT & SUPPLIES	 \$120,518.20	 \$ 10,940.00
IT Equipment		
Office Equipment		
Supplies		
Dues, Fees & Subscriptions		
Printing & Publications		
Postage & Delivery		
Bank Service Charges & NSF Fees		
 VEHICLES	 \$ 55,550.00	 \$ 0.00
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
 FACILITIES	 \$ 31,460.00	 \$ 16,000.00
Power		
Communications		
Building Repairs		
Facilities Maintenance & Repair		
Property Taxes		
Sanitary Hauling		
Recycling		
Janitor Supplies		
 MISCELLANEOUS	 <u>\$289,300.00</u>	 <u>\$ 17,205.00</u>

Community Program
Misc. Expense

GENERAL FUND (#001) **\$983,650.80** **\$98,000.00**

* IMRF #5 - \$45,744.81 levy to apply to appropriated line item

	Appropriation	Levy
SALARIES & BENEFITS	\$617,806.20	\$12,082.19
Employee Salaries		
Insurance - Health		
Bond Premiums		
TRAINING	\$ 15,950.00	\$ 450.00
Training - Seminars		
CONTRACT SERVICES	\$ 52,803.30	\$ 4,200.00
Metcad Dispatcher Fees		
Police Policy Fees		
Animal Control Fees		
Legal Fees		
EQUIPMENT & SUPPLIES	\$157,784.00	\$ 5,798.00
Police Equipment		
Purchase of Equipment		
IT Equipment		
Office Equipment		
Office Supplies		
Janitorial Supplies		
Equipment Repairs and Maintenance		
Postage & Delivery		
Printing & Publications		
Maintenance Supplies		
Dues and subscriptions		
VEHICLES	\$148,709.00	\$ 0.00
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 38,720.00	\$ 0.00
Power		
Communications		
MISCELLANEOUS EXPENSES	<u>\$ 2,750.00</u>	<u>\$ 0.00</u>
Misc. Expenses		
POLICE FUND (#014)	\$1,034,522.50	\$22,530.19

	Appropriation	Levy
SALARIES & BENEFITS	\$310,675.20	\$ 0.00
Employee Salaries		
Employee OT		
Payroll Tax Expense		
General liability Insurance		
IMRF Health Insurance		
TRAINING	\$ 8,250.00	\$ 0.00
CONTRACT SERVICES	\$1,630,733.50	\$ 0.00
Street Lighting		
Storm Sewer Repairs		
Streets & Walks Maintenance		
Equipment Repairs & Maintenance		
Tree Maintenance		
Engineering Fees		
Miscellaneous contracted		
EQUIPMENT & SUPPLIES	\$343,200.00	\$ 0.00
Purchase of equipment		
Maintenance equipment & supplies		
Mosquito Abatement		
Postage		
Street Sidewalks Maintenance		
Equipment Rental		
VEHICLES	\$374,830.50	\$ 0.00
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 25,520.00	\$ 0.00
Power		
Communication		
Building Repair		
MISC. EXPENSES	<u>\$ 5,500.00</u>	<u>\$ 0.00</u>
STREET & ALLEY FUND	\$2,698,709.20	\$ 0.00

	Appropriation	Levy
AUDITING (#027)	<u>\$ 19,250.00</u>	<u>\$ 8,953.10</u>
	\$ 19,250.00	\$ 8,953.10
Contract Services	\$ 11,825.00	\$ 977.00
Insurance **		
Facility Maintenance		
Rent		
Property Taxes		
Contact Services		
Dues and Publications		
Vehicles	\$ 68,200.00	\$ 0.00
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
Replacement Fund Transfer		
Equipment	\$ 0.00	\$ 0.00
Purchase of Equipment		
Facilities	\$ 1,000.00	
Power		
ESDA FUND (#046)	\$ 81,125.00	\$ 977.00
** Liability Insurance #35 - \$4,975.00 Levy to apply to appropriated line item.		
TIF FUND	\$1,450,132.20	\$ 0.00
WATER FUND CONTRACT SERVICES	\$ 377,852.20	\$ 0.00
Reimbursements		
Engineering Fees		
Legal and Administrative Fees		
Taxes		
SEWER FUND	\$319,145.20	\$ 0.00
Salaries		
Training		
Contract Services		
Equipment & Supplies		
Vehicles		

Facilities
Miscellaneous Expense

MFT FUND **\$321,200.00** **\$ 0.00**

Therefore, there is hereby levied the following amounts for the following described funds for the 2023 payable 2024 tax year for the Village of Tolono:

SUMMARY OF FUNDS	Levy
General Fund #001	\$ 98,000.00
IMRF #005	\$ 45,744.81
Police Fund #014	\$ 22,530.19
Liability Insurance #035	\$ 4,975.00
Streets & Alleys Fund	
Auditing Fund #027	\$ 8,953.10
ESDA (Civil Defense) Fund #046	<u>\$ 977.00</u>
GOVERNMENTAL ACTIVITIES	\$ 181,180.10


SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:


This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 5th day of December, 2023.



Village President

ATTEST: (SEAL)



Village Clerk

SUMMARY SHEET OF 2023 TAX LEVY PAYABLE IN 2024

General Fund #001	\$ 98,000.00
IMRF #005	\$ 45,744.81
Police Fund #014	\$ 22,530.19
Liability Ins. #035	\$ 4,975.00
Audit Fund #027	\$ 8,953.10
ESDA (Civil Defense) Expense #046	\$ <u>977.00</u>
GRAND TOTAL OF ABOVE	\$181,180.10

SIGNED Brandy Dalton
VILLAGE CLERK

CERTIFICATE OF COMPLIANCE
(PUBLIC ACT 88-455)

I hereby certify that the Village of Tolono, Illinois, has complied with the provisions of the Truth in Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq*, in that no public hearing was required because the 2023 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2022 revenue year real estate taxes.

Date: December 5, 2023

SIGNED Brandy Dalton
VILLAGE CLERK