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CHAMPAIGN COUNTY CLERK

# VILLAGE OF TOLONO CHAMPAIGN COUNTY, ILLINOIS

**ORDINANCE NO. 2020 - O - 24** 

TAX LEVY ORDINANCE 2020-2021

Adopted by the Board of Trustees of the Village of Tolono This 3<sup>rd</sup> day of November, 2020

### ORDINANCE NO. 2020 - O - 24

## TAX LEVY ORDINANCE OF THE VILLAGE OF TOLONO, ILLINOIS FOR 2020-2021

WHEREAS, the Village of Tolono, Champaign County, Illinois is authorized pursuant to 65 ILCS 5/3-3-1 and other authority to levy real estate taxes for purposes of funding Village services and expenses; and

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 21<sup>st</sup> day of July, 2020, A. D., pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2020 and ending on April 30, 2021, the amount of which is ascertained to be the aggregate sum of \$1,371,736.88 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, the Village is authorized to adopt the within levy pursuant to 65 ILCS 5/8-3-1 and other applicable law; and

WHEREAS, \$1,201,913.88 will be received from sources other than real estate taxes including but not limited to other taxes, fees, grants, reserve funds and other sources, leaving the total amount of \$169,823.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
001	General Corporate Funds Purposes	\$91,720.00
005	IMRF	\$43,027.00
014	Police Protection and Enforcement	\$21,119.00
035	Liability Insurance	\$ 4,652.00
027	Auditing Expense	\$ 8,415.00
046	ESDA	\$ 890.00
	TOTAL LEVY	\$ 169,823.00

WHEREAS, consideration of the within ordinance and all other matters was made pursuant to applicable law at a duly held public meeting.

**NOW THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Tolono, Illinois:

#### SECTION 1:

That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2020-2021, the total sum of \$169,823.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

•	Appropriation	Levy
SALARIES & BENEFITS Employee Salaries Overtime Mayor & Trustees Salaries Treasurer Salaries Treasurer Overtime Clerk Salaries Building Inspector Salaries Planning & Zoning Salaries Planning & Zoning Salaries Bond Premiums Janitorial Salaries Payroll Expenses Insurance Retirement Fund (IMRF) * State Unemployment Tax	\$188,007.47	\$45,415.00
TRAINING	\$ 2,750.00	\$ 1,200.00
CONTRACT SERVICES Engineering Fees Legal Fees Miscellaneous Contracted	\$ 43,450.00	\$ 19,000.00
EQUIPMENT & SUPPLIES IT Equipment Office Equipment Supplies Dues, Fees & Subscriptions Printing & Publications Postage & Delivery Bank Service Charges & NSF Fees	\$ 45,320.00	\$ 10,000.00
VEHICLES Vehicle Purchase Vehicle Maintenance & Repair Fuel	\$ 3,000.00	\$ 0.00
FACILITIES Power Communications Building Repairs Facilities Maintenance & Repair Property Taxes Sanitary Hauling Recycling Janitor Supplies	\$ 20,592.00	\$ 16,000.00
MISCELLANEOUS Community Program Misc. Expense	<u>\$ 59,400.00</u>	<u>\$ 17,205,00</u>

GENERAL FUND (#001)	\$362,819.47	\$91,720.00	
* IMRF #5 - \$42,225.00 levy to apply to appropriated line item			
	Appropriation	Levy	
SALARIES & BENEFITS Employee Salaries Insurance - Health Bond Premiums	\$398,205.50	\$11,729.00	
TRAINING Training - Seminars	\$ 11,000.00	\$ 400.00	
CONTRACT SERVICES Metcad Dispatcher Fees Police Policy Fees Animal Control Fees Legal Fees	\$ 45,496.00	\$ 4,200.00	
EQUIPMENT & SUPPLIES Police Equipment Purchase of Equipment IT Equipment Office Equipment Office Supplies Janitorial Supplies Equipment Repairs and Maintenance Postage & Delivery Printing & Publications Maintenance Supplies Dues and subscriptions	\$ 39,380.00	\$ 4,790.00	
VEHICLES Vehicle Purchase Vehicle Maintenance & Repair Fuel	\$ 24,200.00	\$ 0.00	
FACILITIES Power Communications	\$ 12,650.00	\$ 0.00	
MISCELLANEOUS EXPENSES Misc. Expenses	<u>\$ 1,100.00</u>	\$ 0.00	
POLICE FUND (#014)	\$532,031.50	\$21,119.00	

	Appropriation	]	Levy
SALARIES & BENEFITS Employee Salaries Employee OT Payroll Tax Expense General liability Insurance IMRF Health Insurance	\$ 175,435.70	\$	0.00
TRAINING	\$ 1,100.00	\$	0.00
CONTRACT SERVICES Street Lighting Storm Sewer Repairs Streets & Walks Maintenance Equipment Repairs & Maintenance Tree Maintenance Engineering Fees Miscellaneous contracted	\$287,632.40	<b>\$</b>	0.00
EQUIPMENT & SUPPLIES Purchase of equipment Maintenance equipment & supplies Mosquito Abatement Postage Street Sidewalks Maintenance Equipment Rental	\$ 84,645.00	\$	0.00
VEHICLES Vehicle Purchase Vehicle Maintenance & Repair Fuel	\$ 19,910.00	\$	0.00
FACILITIES Power Communication Building Repair	\$ 13,436.50	\$	0.00
MISC. EXPENSES	<u>\$ 1,100.00</u>	<u>\$</u>	0.00
STREET & ALLEY FUND	\$583,259.60	\$	0.00
AUDITING (#027)	Appropriation  \$ 19,800.00  \$ 19,800.00		evy <u>15.00</u> 15.00

	Appropriation		Levy
Contract Services Insurance ** Facility Maintenance Rent Property Taxes Contact Services Dues and Publications	\$ 11,00.00	\$	890.00
Vehicles Vehicle Purchase Vehicle Maintenance & Repair Fuel		<u>\$</u> _	0.00
ESDA FUND (#046)	\$ 11,000.00	\$	890.00
** Liability Insurance #35 - \$4,480.00 Levy to a	pply to appropriated line item.		
TIF FUND	\$1,375,000.00	\$	0.00
WATER FUND CONTRACT SERVICES Reimbursements Engineering Fees Legal and Administrative Fees Taxes	<b>\$ 904,473.90</b>	\$	0.00
SEWER FUND Salaries Training Contract Services Equipment & Supplies Vehicles Facilities Miscellaneous Expense	\$805,575.10	\$	0.00

Therefore, there is hereby levied the following amounts for the following described funds for the 2020 payable 2021 tax year for the Village of Tolono:

SUMMARY OF FUNDS		Levy
General Fund #001	\$	91,720.00
IMRF #005	\$	43,027.00
Police Fund #014	\$	21,119.00
Liability Insurance #035	\$	4,652.00
Streets & Alleys Fund	-	-,
Auditing Fund #027	\$	8,415.00
ESDA (Civil Defense) Fund #046	<u>\$</u>	890.00
GOVERNMENTAL ACTIVITIES	\$	169,823.00

### **SECTION 2:**

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

### SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

ATTEST:

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(SEAL)

### SUMMARY SHEET OF 2020 TAX LEVY PAYABLE IN 2021

General Fund #001	\$ 91,720.00
IMRF #005	\$ 43,027.00
Police Fund #014	\$ 21,119.00
Liability Ins. #035	\$ 4,652.00
Audit Fund #027	\$ 8,415.00
ESDA (Civil Defense) Expense #046	\$890.00
GRAND TOTAL OF ABOVE	\$169,823.00

SIGNED

Brandy Dalton, Village Clerk

## CERTIFICATE OF COMPLIANCE

(PUBLIC ACT 88-455)

I hereby certify that the Village of Tolono, Illinois, has complied with the provisions of the Truth in Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq*, in that no public hearing was required because the 2020 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2019 revenue year real estate taxes.

Date: November 3, 2020

SIGNED

Brandy Dalton, Village Clerk